

Social Protection, Culture and Recreation Sector

This policy brief is the second series for the National Prevention and Response Plan on Violence against Children (NPRP on VAC) 2019-2023. This brief focuses on Social Protection, Culture and Recreation Sector, which includes (i) National Council for Children Services, (ii) Department of Children Services, (iii) Department of Social Development, (vi) Social Assistance Unit, and (v) Social Protection Secretariat. In addition, the brief includes some of the most relevant findings from the 2019 VAC survey for the sector and strategic actions that the Social Protection, Culture and Recreation Sector is committed to addressing violence against children in the NPRP on VAC 2019-2023.

RELEVANT FINDINGS FROM THE 2019 VAC SURVEY*

Findings that are especially relevant for the social sector are as below:

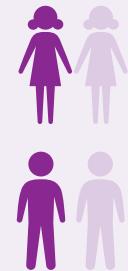
VIOLENCE IN HOME SETTINGS. CHILDREN'S EXPOSURE TO VIOLENCE AT HOME IS HIGH.

- ✓ The prevalence of **physical violence** against children in home settings is high. Parents and caregivers who are the primary caregivers and protectors of children often perpetrate physical violence in childhood against both females (28.9%) and males (37.9%) aged 18-24.
- ✓ In addition, 12.3% of females and 6.3% of males aged 13-17 experienced **emotional violence** by a parent, adult caregiver, or other adult relatives in the past 12 months. This emotional violence includes having been told that either they were unloved or did not deserve to be loved, that the parent or caregiver wished they were dead or had never been born, or were ridiculed or put down.
- ✓ The prevalence of **violent discipline, including corporal punishment and psychological aggression** against children, is also high. Almost half of females (48.2%) and males (41.7%) aged 13-17 experienced physical discipline or verbal aggression by parents or caregivers in the past 12 months.



- ✓ **Witnessing violence in the home in childhood is common** both among females (52.0%) and males (51.5%) ages 18-24.
- ✓ **High level of acceptance and normalization of violence against children and women by children was also revealed.** Among 13-17-year-olds, 49.2 % of females and 52.4 % of males agreed that corporal punishment by parents is necessary.

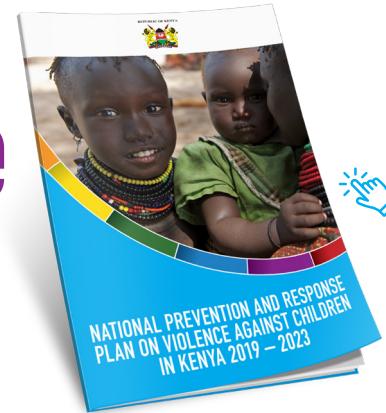
Despite these results, one of the encouraging findings of the 2019 VAC survey **was close relationships that children have with mother**, which is a critical protective factor. Children aged 13-17 had a close relationship with their mothers (85.8% of females and 88.8% of males) and found their mothers easy to talk to (81% of females and 80.4% males). Similarly, parental monitoring and supervision were high among females (85.8%) and males (83.5%). In addition, about a quarter of 13-17-year olds (31.2% of females and 23.1% of males) had parents and caregivers who used positive discipline.



In addition, **when children disclose incidents of violence, they mostly talk to family members or relatives.** Less than half of females (41.3%) ages 18-24 told someone about an experience of sexual violence in childhood. Most of them told a relative (56.7%) or a friend or neighbour (35.3%) about the incident. Similarly, less than half of females (41.0%) and males (39.2%) told someone about the experience of any physical violence in childhood. Both females (73.2%) and males (66.3%) most commonly told a relative. This finding points to the importance of nurturing children's relationships with parents and family members as a protective factor.

Almost half of females (48.2%) and males (41.7%) aged 13-17 experienced **physical discipline or verbal aggression** by parents or caregivers in the past 12 months.

* Ministry of Labour and Social Protection of Kenya, Department of Children's Services. Violence against Children in Kenya: Findings from a National Survey, 2019. Nairobi, Kenya: 2019.



CHILDREN'S VIEWS ON HOW TO PREVENT AND RESPOND TO VIOLENCE

Children have the right to be heard and have their views given due weight in line with their maturity and evolving capacities in matters affecting their lives. While the 2019 VAC Survey revealed children's experiences of violence, it was also essential to consult children themselves on what they consider as leading causes of violence against children and possible approaches to prevention and response. The Department of Children Services carried out 28 group discussions with 418 children (267 girls and 151 boys) aged 10 to 17 years in 28 counties through its County Children Coordinators. The discussions explored children's perspectives on the causes of different forms of violence (physical, sexual and emotional) in specific settings (at home, school, and other places) and possible ways to prevent and respond to violence against children.

The below is what children shared regarding possible causes, prevention, and response measures of physical violence in all settings, especially relevant to stakeholders in the Social Protection, Culture and Recreation Sector.



© SHEHZAD NOORANI/UNICEF

LINKAGES BETWEEN FOOD/MATERIAL INSECURITY AND VIOLENCE

The VAC Survey results confirmed an association between food insecurity and violence were 39.6% of females and 41.3% of males ages 18-24 who experienced food insecurity, experienced sexual or physical violence in the past 12 months, compared to 25.5 % of females and 19.6% of males who did not experience food insecurity.

ACTIONS IN THE NPRP ON VAC THAT MINISTRIES, DEPARTMENTS, AND AGENCIES IN SOCIAL PROTECTION SECTOR HAVE COMMITTED TO LEAD

The below are strategic actions that specific departments and agencies have committed to lead under NPRP on VAC.

CAUSES OF PHYSICAL VIOLENCE (INCLUDING CORPORAL PUNISHMENT) AT HOME

For parents and caregivers

- ✓ Poor stress management
- ✓ Drug and substance abuse
- ✓ Lack of parenting skills, especially among young couples
- ✓ Domestic violence
- ✓ Economic hardship

For children

- ✓ Lack of discipline
- ✓ Poor academic performance

POSSIBLE PREVENTIVE MEASURES

- ✓ Provide parents with skills such as showing love, communicating with children, positive discipline and stress management
- ✓ Support rehabilitation of parents who abuse alcohol and drugs

REQUIRED RESPONSE

- ✓ Train parents and children on child rights and where to report violence. Encourage children who experience physical violence at home to confide in peers, friends, family members, neighbours, relatives, and teachers
- ✓ Provide support services for children who experience physical violence at home. Support can include guidance, counselling, medical attention or first aid, and placement in safe spaces
- ✓ Provide guidance and counselling to parents who use violence against children

NATIONAL COUNCIL FOR CHILDREN SERVICE

- ✓ Finalize and facilitate the enactment of the Children Bill 2018, including the development of rules and regulations
- ✓ Develop a National Child Protection and Safeguarding Policy
- ✓ Review the National Children Policy 2010
- ✓ Establish a central online accessible repository of laws and policies that address child protection issues and violence against children in Kenya
- ✓ Review and disseminate the 'Good Practice in Child Care: A manual for children Caregivers' (2011) to enhance parent-child relationships.
- ✓ Strengthen the capacities of area advisory councils

to coordinate the implementation of the National Prevention and Response Plan.

- ✓ Develop a multi-agency integrated database that captures children's services on prevention and response to child protection issues, including violence against children.
- ✓ Develop and maintain a functional accreditation system for the regulation of child protection non-state actors.
- ✓ Upgrade and revise the National Directory for Children's Service Providers in child protection to an online platform.
- ✓ Establish mechanisms that link children's voices in various platforms to the executive and legislature decision-making levels at the county and national levels.



12.3% of females and 6.3% of males aged 13-17 experienced emotional violence by a parent, adult caregiver, or other adult relatives in the past 12 months.

- ✓ Develop data collection tools for monitoring and reporting violence against children and building consensus on their utilization and frequency of reporting.
- ✓ Conduct biannual meetings on violence against children with multi-sectoral stakeholders to discuss the trends and emerging issues.
- ✓ Hold annual review meetings of the Inter-Ministerial Steering Committee on violence against children.

DEPARTMENT OF CHILDREN SERVICE

- ✓ Review the Counter-Trafficking Act to align it with the Constitution and accommodate emerging issues
- ✓ Increase the capacity of paralegals and community child protection structures on child rights, violence against children, and its legal implications using a tailor-made training manual
- ✓ Disseminate laws and policies addressing violence against children to duty bearers at the national, county, and sub-county levels.
- ✓ Sensitize the community on laws and policies addressing violence against children through organized community forums, online platforms, local vernacular radio stations, and television.
- ✓ Develop child-friendly and popular versions of laws and policies addressing violence against children.
- ✓ Convene children assemblies in all counties to sensitize

learners in an age-appropriate way on the existing child protection policies, guidelines, and measures for prevention, identification, and response to violence against children, including relevant sections of the code of conduct for teachers.

- ✓ Strengthen life skills education and training in statutory and non-statutory children's institutions.
- ✓ Sensitize community members on the negative impacts of violence against children, domestic violence, violence in the community, and alternative positive and peaceful methods to managing behaviours.
- ✓ Identify and engage positive role models (community gatekeepers, religious leaders, men, and boys) / and reformed deviants within various communities to act as change agents and champions to change negative norms and values and harmful practices.
- ✓ Facilitate community and inter-generational dialogues on violence against children, domestic violence, negative gender, and social norms, and alternative positive and protective ways to address violence through community gatherings, such as chief barazas, community policing, and nyumba kumi, forums, self-help groups.
- ✓ Develop the capacities of selected community members and community-based organizations to identify, appropriately intervene and report on violence against children.
- ✓ Hold dialogues with boys and girls of different age groups to gain their perspectives and ensure their views are considered in community efforts to address violence against children.
- ✓ Increase the capacity of child justice actors to offer quality, comprehensive and child-friendly protection and response services to child survivors and child perpetrators of violence based on existing guidelines and training curricula (e.g., the Child Care and Protection Officers Training, Throughcare Guidelines (2013), Guidelines Manual on Juvenile Justice Best Practices (2016).
- ✓ Provide professional counselling and therapy for child survivors of violence and children in conflict with the law.
- ✓ Finalize and disseminate the Guidelines on Case Management and Referral for Child Protection in Kenya (2019).



Among 13-17-year-olds, 49.2 % of females and 52.4 % of males agreed that **corporal punishment by parents is necessary.**

- ✓ Create awareness on alternative forms of family care for children at risk and child survivors of violence.
- ✓ Map out and re-evaluate the existing daycare centres and children's homes to ascertain their standards of care and protection for the children under their supervision.
- ✓ Build capacity of the management and staff of daycare centres on identification, prevention, and response to violence against children.
- ✓ Sensitize existing charitable institutions on the National Standards for Best Practices in Charitable Children Institutions (2013).
- ✓ Conduct a national awareness campaign on violence against children to disseminate key messages on violence to the public (children and adults) through print, electronic, and social media.


Witnessing violence in the home in childhood is common both among females (52.0%) and males (51.5%) ages 18-24.

- ✓ Develop the capacities of the professional and para-professional child protection workforce using their specialized technical package.
- ✓ Convene forums to strengthen linkages between gender-based violence and child protection service providers.
- ✓ Strengthen multi-sectoral coordination for service provision for child survivors of violence at the county and sub-county levels (e.g., mapping service providers, developing service directories and referral mechanism, and evidence collection).
- ✓ Disseminate the 'Child Protection in Emergencies: Operational Guideline for Child Protection Practitioners in Kenya' to ensure prevention and response to violence against children in humanitarian situations.
- ✓ Raise awareness among children, parents, caregivers, and communities on the services available to address various forms of violence and relevant reporting mechanisms (the Child Helpline 116, the Gender-Based Violence Hotline 1195, the National Police Service emergency numbers 999 and 112, and the ONE2ONE Hotline 1190).
- ✓ Develop the capacities of helpline service providers to provide confidential counselling and appropriate referrals.
- ✓ Develop an advocacy and communication strategy on violence against children.

- ✓ Develop information, education, and communication materials for different audiences in different formats to change their attitudes towards and perceptions of violence against children using the communication for development approach.
- ✓ Disseminate key messages on violence against children through various settings and channels (e.g., awareness campaigns, marking international days, and other relevant fora).
- ✓ Increase the capacities of journalists, media personnel, and practitioners to report on violence against children.
- ✓ Advocate with the National Treasury for allocation using the budget costed plan.
- ✓ Leverage available resources for effective implementation of the plan by identifying and mobilizing resources.

DEPARTMENT OF SOCIAL DEVELOPMENT

- ✓ Develop a strategy for positive parenting programmes.
- ✓ Implement evidence-based parenting programmes and family support that aims to foster parent-child relationships.
- ✓ Finalize and disseminate the National Family Promotion and Protection Policy.
- ✓ Finalize and enact the Family Promotion and Protection Bill (2019).
- ✓ Develop the capacities of the social workforce on implementation of positive parenting and economic empowerment and link families to services.
- ✓ **Provide professional counselling and therapy for child survivors of violence and children in conflict with the law.**

SOCIAL ASSISTANCE UNIT

- ✓ **Provide economic plus programmes, e.g., the Biashara Fund, the Women Enterprise Fund, the Youth Enterprise Fund, the National Government Affirmative Action Fund, savings and credit cooperatives, and Chamas.**



Parents and caregivers who are the primary caregivers and protectors of children often **perpetrate physical violence in childhood** against both females (28.9%) and males (37.9%) aged 18-24.

SOCIAL PROTECTION SECRETARIAT

- ✓ Review and Disseminate the National Social Protection Policy 2011.

RESULT MATRIX

STRATEGIC AREA 1: LAWS AND POLICIES

OBJECTIVE 1: TO EFFECTIVELY IMPLEMENT LAWS AND POLICIES THAT PROTECT CHILDREN FROM VIOLENCE IN KENYA

OUTCOME

OUTCOME	OUTCOME INDICATOR	BASELINE	TARGET	MEANS OF VERIFICATION	SOURCE OF INFORMATION
1.1 Children have increased access and protection through laws and policies	Number of child survivors of violence receiving legal services (Justice/ law enforcement services)	1,263 In 2019	5,000	Child Protection Information Management System (CPIMS)	Department of Children Services (DCS)

OUTPUTS

OUTPUTS	INDICATORS	BASELINE	TARGET	LEAD ACTORS	SUPPORTING ACTORS	MEANS OF VERIFICATION	SOURCE OF INFORMATION
1.1.1 Laws and policies that address violence against children are reviewed and enacted	Number of reviewed and enacted laws that address violence against children	6	9	National Council for Children Services (NCCS)	Anti-FGM Board (AFGMB), Communication Authority, DCS, Judiciary, Ministry of Education (MOE), Ministry of Information Communication and Technology, National Government Administrative Officers (NGAO), State Law Office, Teachers Service Commission (TSC), County Governments, Private Sector, Development Partners (DP), Civil Society Organisations (CSOs), Faith Based Organisations (FBOs)	Enacted, amended and reviewed laws and policies.	DCS, NCCS, National Council for Law Reporting (NCLR), Parliament (National Assembly and the Senate)
1.1.2 The public has greater awareness of laws and policies that protect children from violence	An accessible registry or repository of laws and policies and other VAC materials that address child protection issues in Kenya established.	0	1	NCCS	DCS, National Council for Law Reporting (NCLR), DP, CSOs	Established registry or repository	NCCS
	Number of counties where awareness sessions have been carried out to inform the public on laws and policies that protect children from violence	0	47	NCCS	AFGMB, Attorney General (AG), DCS, MOE, NGAO, Office of the Director for Public Prosecutions (ODPP), State Department for Gender (SDG), DP, CSOs, Media Council and Media Owners	Developed Information Education and Communication (IEC) materials	NCCS

STRATEGIC AREA 2: FAMILY SUPPORT – PARENTING SKILLS AND ECONOMIC STRENGTHENING

OBJECTIVE 2: TO PROMOTE POSITIVE PARENTING PRACTICES AND ECONOMIC STRENGTHENING WHICH WILL RESULT IN REDUCED VIOLENCE WITHIN THE FAMILY

OUTCOMES

OUTCOMES	OUTCOME INDICATORS	BASELINE	TARGET	MEANS OF VERIFICATION	SOURCE OF INFORMATION
2.1 Children have built more positive and supporting parent-child relationships	Percentage of females and males (13 – 17 year olds) who have close relationships with a parent (disaggregated by mother and father)	85.8 % females (with mothers) 59.6% females (with fathers) 88.8 % males (with mothers) 86.7% males (with fathers)	95.8 % females (mothers) 66.5% females (with fathers) 98.8 % males (mothers) 98.8 % males (fathers)	VAC Survey Data	VAC Survey Report 2019 (Baseline) Prospective VAC Survey (Target)
	Percentage of females and males (13 – 17 year olds) who experienced positive discipline	31.4 % females 23.1 % males	60 % females 60 % males	VAC Survey Data	VAC Survey Report 2019 (Baseline) Prospective VAC Survey (Target)
	Percentage of females and males (13 – 17 year olds who experienced physical discipline or verbal aggression by parents and caregivers in the past 12 months	48.2 % females 41.7 % males	24.1 % female 20.85 % males	VAC Survey Data	VAC Survey Report 2019 (Baseline) Prospective VAC Survey (Target)
2.2 Vulnerable families have greater financial stability	Percentage of households below the national poverty line (Kenya Poverty Index 2019)	36.1%	34.23 % (Reduction by 5% ¹)	Kenya National Bureau of Statistics (KNBS) database	KNBS with Poverty Indicator Index KNBS Surveys
	Percentage of children (13- 17 year olds) who experience food insecurity	26.4 % females 19.9 % males ²	16% females 10% males	VAC Survey Data	VAC Survey Report 2019 (Baseline) Prospective VAC Survey (Target)
	Number of beneficiaries receiving cash transfers to Orphans and Vulnerable Children (OVC), Older Persons Cash Transfer (OPCT), Persons with Disabilities (PWD) and Hunger Safety Net Programme (HSNP)	810,000 in 2018 ³	1,800,000 by 2022 ⁴	Cash Transfer database	Single Registry, Conditional Cash Transfer (CCT) MIS, Child Protection Information Management System (CPIMS), World Bank

¹ As the rate dropped by 10 % in a ten-year period from 2005 to 2015, in five years according to Basic Report on Wellbeing in Kenya 2015/2016 by KNBS, the reduction of 5 % can be reasonably targeted.

² 31% of HHs experienced food insecurity (KDHS) Report for HHs 2014

³ Government of the Republic of Kenya, Third Medium Term Plan, 2018 – 2022, Transforming Lives: Advancing socio-economic development through the “Big Four”, page 92

⁴ ibid

OUTPUTS

OUTPUTS	INDICATORS	BASELINE	TARGET	LEAD ACTORS	SUPPORTING ACTORS	MEANS OF VERIFICATION	SOURCE OF INFORMATION
2.1.1 Parents (mothers and fathers) and caregivers have improved access to quality parenting education programmes	Number of mothers, fathers and caregivers reached through parenting programmes	0	15,000	Department of Social Development (DSD)	DCS, SDG, State Department for Social Protection (SDSP), DP, Community Based Organisations (CBOs), CSOs	DSD Registry	Workshop and training reports
2.1.2 Parents (mothers and fathers) and caregivers have improved their understanding on positive parenting practices	Number of mothers, fathers and caregivers who demonstrate knowledge on positive parenting tips	0	To be determined (TBD)	DSD	DCS, SDG, SDSP, DP, CBOs CSOs,	DSD Registry	Workshop and training reports
2.1.3 Social service workforce has strengthened capacities to implement positive parenting programme.	Number of social service workforce trained to provide positive parenting programmes	0	TBD	DSD	DCS, SDG, State Department for Social Protection (SDSP), DP, Community Based Organisations (CBOs) CSOs	DSD Registry	Workshop and training reports
2.1.4 The National Family Promotion and Protection policy has been finalized and disseminated	The National Family Promotion and Protection bill finalised and disseminated	No	Yes	DSD and Parliament	AG, DCS, DP CSOs	Existence of Family Promotion and Protection Law	Kenya Law Reform Commission
2.2.1 Parents (mothers and fathers) and caregivers have improved access to financial training and existing government funds	Number of parents (disaggregated by mothers and fathers) and caregivers who received financial training	0	300,000	DSD	DCS, Social Assistance Unit (SAU), SDG, SDSP, Social Protection Secretariat (SPS), Financial Institutions, Private Sector, DP, CSOs	Single registry (SPS)	SAU Consolidated Cash Transfer MIS Reports

STRATEGIC AREA 3: EDUCATION AND LIFE SKILLS

OBJECTIVE 3: PROMOTE AND STRENGTHEN A SAFE, SECURE AND ENABLING SCHOOL ENVIRONMENT AND LIFE-SKILLS TRAINING IN KENYA

OUTCOMES

OUTCOMES	OUTCOME INDICATORS	BASELINE	TARGET	MEANS OF VERIFICATION	SOURCE OF INFORMATION
3.1 Schools have safer and more enabling environments for children free from violence	Percentage of females and males who agree with the necessity of corporal punishment by teachers 13-17 year olds	60.3 % females 64.6% males	50 % females 50% males	VAC Survey Data	VAC Survey Report 2019 (Baseline) Prospective VAC Survey (Target)
	Percentage of females and males for whom the perpetrator of first incident of sexual violence in childhood was a classmate or schoolmate 18-24 year olds	18.5 % females 38.9 % unreliable estimate for male	10 % females 10 % males	VAC Survey Data	VAC Survey Report 2019 (Baseline) Prospective VAC Survey (Target)
3.2 Children have life skills that protect them from violence	Percentage of female and males who experienced emotional violence by a peer 13-17 year olds in the past 12 months	30.9 % females 31.0% males	25 % females 26% males	VAC Survey Data	VAC Survey Report 2019 (Baseline) Prospective VAC Survey (Target)
	Percentage of females and males who had a physical fight with a peer 13-17 year olds, in the past 12 months	11.1 % females 20.2 % males	6 % females 13 % males	VAC Survey Data	VAC Survey Report 2019 (Baseline) Prospective VAC Survey (Target)

OUTPUTS

OUTPUTS	INDICATORS	BASELINE	TARGET	LEAD ACTORS	SUPPORTING ACTORS	MEANS OF VERIFICATION	SOURCE OF INFORMATION
3.1.3 Children have increased opportunities to participate in peer to peer dialogue, children assemblies and other forums where children gain knowledge related to protection from violence	Number of counties that convene children assemblies that focus on prevention and response to violence	20	47	DCS	MOE TSC County Governments KPSA DP CSOs	MOE and TSC County and Sub-County offices	School-based surveys School records from MOE

STRATEGIC AREA 4: COMMUNITY INTERVENTIONS ADDRESSING NORMS AND VALUES

OBJECTIVE 4: PROMOTE NORMS AND VALUES THAT SUPPORT NON-VIOLENT, NURTURING, RESPECTFUL, POSITIVE AND GENDER-EQUITABLE RELATIONSHIPS WITH AND FOR CHILDREN.

OUTCOME

OUTCOME	OUTCOME INDICATORS	BASELINE	TARGET	MEANS OF VERIFICATION	SOURCE OF INFORMATION
4.1 Community members, leaders and community-based institutions are more engaged in addressing violence against children, domestic violence and harmful traditional practices	Percentage of females and males (13 – 17 year olds) who agree with the necessity of corporal punishment by parents	49.2% females 52.4% males	44.2 % females 47.4 % males	VAC Survey Data	VAC Survey Report 2019 (Baseline) Prospective VAC Survey (Target)
	Percentage of female and male who believe wife beating is justified (disaggregated by age) (18 – 24 year olds from the 2019 VAC Survey and 15 – 49 year olds from Kenya Demographic and Health Survey (DHS) 2014	49.3% females (VACS) 48.1% males (VACS) 42 % women (KDHS) 36% men (KDHS)	39.3% females (VACS) 38.1% males (VACS) 32 % women (KDHS) 26 % men (KDHS)	VAC Survey Data Kenya Demographic Health Survey (KDHS) reports 2014	VAC Survey Report 2019 (Baseline) Prospective VAC Survey (Target) KNBS
	Percentage of males and females (18 – 24 year olds) who endorse harmful cultural norms and beliefs about gender, sexuality and violence	60.5 % females 72.5 % males	55.5 % females 68.5 % males	VAC Survey Data	VAC Survey Report 2019 (Baseline) Prospective VAC Survey (Target)
	Percentage of women and men who believe that FGM should continue (KDHS 2014)	6 % females 9 % females	3 % females 6 % females	AFGM Board KDHS reports	KNBS

OUTPUTS

OUTPUTS	INDICATORS	BASELINE	TARGET	LEAD ACTORS	SUPPORTING ACTORS	MEANS OF VERIFICATION	SOURCE OF INFORMATION
4.1.1 Community members have improved awareness and understanding of the negative impact of violence against children, and witnessing violence	Number of community members reached with awareness raising sessions on the negative impact of violence against children and witnessing violence at the community level	0	25,000 people	DCS	AFGMB, MOE MOH, NGAO NPS, SDG County Governments, DP, CSOs, Media	DCS reports SDGA reports	DCS SDGA
	Number of community dialogues held on violence against children and witnessing violence	0	47 (one in each county)	DCS	AFGMB, NGAO SDG, County Governments, DP, CSOs	DCS reports SDGA reports	DCS SDGA
4.1.3 Community members, leaders and community-based organizations are sensitized and mobilized to appropriately respond to violence against children	Number of community members (disaggregated male and female) who are trained to identify, appropriately intervene and report on violence against children	0 females 0 males	12,500 females 12,500 males (25,000 in total)	DCS	SDG, MOE MOH, NGAO NGEC, NPS AFGMB, County Governments, DP, CSOs, Community members	DCS reports SDGA reports	DCS SDGA
	Number of dialogue meetings or forums held with boys and girls of different age groups to incorporate their perspectives in community efforts to address violence against children	0 females 0 males	5,875 females 5,875 males (11,750 in total)	DCS	AFGMB, MOE NGAO, County Governments, DP, CSOs	DCS reports SDGA reports	DCS SDGA

STRATEGIC AREA 5: RESPONSE AND SUPPORT SERVICES

OBJECTIVE 5: IMPROVE ACCESS TO QUALITY HEALTH SERVICES, SOCIAL SERVICES AND JUSTICE FOR ALL CHILDREN WHO ARE AT RISK OF OR HAVE EXPERIENCED VIOLENCE.

OUTCOMES

OUTCOME	OUTCOME INDICATORS	BASELINE	TARGET	MEANS OF VERIFICATION	SOURCE OF INFORMATION
5.1 Child survivors and juvenile offenders of violence receive comprehensive child friendly protection and response services in the Justice sector	Number of child survivors who received legal services	1,263 (in 2019)	5,000	Case files, reports from the probation office CPMIS	CPIMS
	Number of child offenders in the past year (children in conflict with the law)	406 females 1,992 males	TBD	Case registers from the NPS	NPS case register for 2019 (baseline)
	Number of child victims of violence (children in contact with the law)	4,528 females 777 males	TBD	Case registers from NPS	NPS case register
	Number of juvenile offenders on violence who have undergone diversion	TBD	TBD	ODPP Records	Judiciary Database, Probation and Aftercare Service records, Judiciary case file records
5.2 Child survivors of violence have improved access to essential health services	Number of child survivors of sexual violence who received essential health services	9,694 females 637 males KHIS 2019 (Rape survivors)	38,776 females 2,548 males	MOH, County and Sub County Health Management Team, Kenya Health Information System (KHIS), KDHS, Kenya Quality Model for Health (KQMH) Training reports	KHIS reports Trauma registers Commodity registers, Personnel registers Training certificates
	Number of child survivors of violence who received professional counselling, therapy or psychosocial support by health practitioners (Number completed trauma counselling)	4,505 females 169 males ⁵	18,020 females 676 males	MOH, County and Sub County Health Management Team KHIS, Demographic Health surveys, KQMH Training reports	KHIS reports Trauma registers Commodity registers, Personnel registers Training certificates
5.3 Child survivors of violence and children at risk of violence have improved access to essential social services for child protection	Number of social workers with child protection responsibility	401	1,449	CPMIS Portal	DCS Annual Reports
	Number of girls and boys who have experienced violence and received social work services	16,585 children	75,000 Children (18,750 per year)	CPMIS Portal	DCS Annual Reports

⁵ KHIS for January – December 2019 retrieved on March 2020

OUTCOME	OUTCOME INDICATORS	BASELINE	TARGET	MEANS OF VERIFICATION	SOURCE OF INFORMATION
5.4 Child survivors of violence have improved access and utilise essential support services through multi-sectoral referral mechanisms established at county and sub-county level	Percentage of females and males who knew of a place to seek help (services) about any experience of sexual violence 18 – 24 years, before age 18	34.8 % females 34.2 % males	52.2 % females 51.3 % males	VAC Survey Data	VAC Survey Report 2019 (Baseline) Prospective VAC Survey (Target)
	Percentage of females and males who sought professional services for any incident of sexual violence 18 – 24 years, before age 18	12.5 % females 3.2 % males	18.8 % females 4.8 % males	VAC Survey Data	VAC Survey Report 2019 (Baseline) Prospective VAC Survey (Target)
	Percentage of females and males who knew of a place to seek help (services) about any experience of physical violence 18 – 24 years, before age 18	33.3 % females 40.6 % males	50.0 % females 60.9 % males	VAC Survey Data	VAC Survey Report 2019 (Baseline) Prospective VAC Survey (Target)
	Percentage of females and males who sought professional services for any incident of physical violence 18 – 24 years, before age 18	8.9 % females 8.5 % males	13.4 % females 12.8 % males	VAC Survey Data	VAC Survey Report 2019 (Baseline) Prospective VAC Survey (Target)

OUTPUTS

OUTPUTS	INDICATORS	BASELINE	TARGET	LEAD ACTORS	SUPPORTING ACTORS	MEANS OF VERIFICATION	SOURCE OF INFORMATION
5.2.2 Community health volunteers and community health extension workers have strengthened capacities on prevention, early identification and referrals of cases of violence against children.	Number of community health volunteers and community health extension workers trained to prevent, identify and refer cases of violence against children	0	30,000	MOH	DCS, MOE, NPS County Governments, DP, CSOs	DCS and MOH reports and records	DCS, MOH and DP
OUTPUTS	INDICATORS	BASELINE	TARGET	LEAD ACTORS	SUPPORTING ACTORS	MEANS OF VERIFICATION	SOURCE OF INFORMATION
5.3.1 The number of children's officers is increased at the divisional level.	Number of children's officers at the sub-county level	314	870	DCS, State Department for Social Protection (DSP)	NCCS, Public Service Commission, Council of Governors (COG), DP CSOs	HR Registries and staff returns from DCS	Ministry of Labour and Social Protection, Strategic Plan 2018-2022 HR Registries and staff returns from DCS

OUTPUTS	INDICATORS	BASELINE	TARGET	LEAD ACTORS	SUPPORTING ACTORS	MEANS OF VERIFICATION	SOURCE OF INFORMATION
5.3.2 Child Protection Centres are increased	Number of new child protection centres established	7	47	DSP	DCS, Judiciary MOH, NCCS NPS, SDGA, Treasury, County Governments, DP, CSOs	Staff Establishment Reports	DCS Annual Reports
5.3.3 Professional and para-professional child protection workforce technical capacities are strengthened based on specialized training packages.	Number of professional child protection practitioners trained on specialized training package	40	300	DSP	DCS, Judiciary MOH, NGAO, NGEC, NPS, DP CSOs	Staff Establishment Reports	Staff Establishment Reports
	Number of para-professional child protection volunteers trained on specialized training package	218	500	DSP	DCS, Judiciary MOH, NGAO NGEC, DP, CSOs	Staff Establishment Reports	Staff Establishment Reports
5.4.1 Capacity for multi-sectoral referral systems among relevant sector professionals has been strengthened	Presence of multi-sectoral referral mechanisms established to include Service directories Multi-sector referral tools National Protocol Multi-sectoral includes Police (P3 Form) Health (MOH 100 e) Social Services Education Judiciary Gender	0	47 Service Directories 1 multi-sector referral tool 1 National Protocol to cascade to 47 counties	DCS	Judiciary, MOH, NGAO, NGEC, NPS, DP, CSOs	Professional bodies e.g. LSK, MOH, Universities, Technical Training Colleges	Data from MOH, Police, Judiciary, DCS Degree Certificates, Technical Training Certificates, Curriculum of Higher learning institutions

OUTPUTS	INDICATORS	BASELINE	TARGET	LEAD ACTORS	SUPPORTING ACTORS	MEANS OF VERIFICATION	SOURCE OF INFORMATION
5.4.2 Hotline service providers have strengthened capacity to provide confidential counselling and make appropriate referrals	Number of helpline service providers trained on confidential counselling and appropriate referral for violence against children cases	25 service providers (116) 3 (NPS 999)	100 service providers (116) 50 (NPS 999)	DCS	Judiciary, MOH NGAO, NGECC, NPS, DP, CSOs	Professional bodies e.g. LSK, MOH, Universities, Technical Training Colleges	Data from MOH, NPS, Judiciary, DCS Degree Certificates, Technical Training Certificates, Curriculum of Higher learning institutions

STRATEGIC AREA 6: COORDINATION

OBJECTIVE 6: TO IMPROVE COORDINATION MECHANISMS TO PREVENT AND RESPOND TO VAC IN KENYA OUTCOMES

OUTCOME	OUTCOME INDICATORS	BASELINE	TARGET	MEANS OF VERIFICATION	SOURCE OF INFORMATION
6.1 State and non-state actors have improved coordination to disseminate, implement and monitor the NPPR on VAC at national, county and sub-county level	NPPR on VAC implementation and monitoring report disseminated	0	5	National Annual Report on VAC, minutes	DCS
6.2 Non-state actors working in child protection are regulated through a functional accreditation system	A functional accreditation system for the regulation of non-state actors working in child protection established.	No	Yes	Accreditation system in place	DCS Reports (Annual), Minutes, Kenya Accreditation Service (KENAS)
6.3 The government has improved financial and human capacities to implement and coordinate activities for prevention and response to violence against children	Amount of government financial resources budgeted to implement and coordinate activities for prevention and response to violence against children	KSH 26.5 million budgeted in FY 2019/20 ⁶	KSH 30.7 million	Budget reports	DCS National Treasury
	Amount budgeted by the government for personnel to implement and coordinate activities for prevention and response to violence against children	KSH 157 million ⁷	KSH 1,075 million ⁸	Human Resources reports	DCS Public Service Commission

OUTPUTS

OUTPUTS	INDICATORS	BASELINE	TARGET	LEAD ACTORS	SUPPORTING ACTORS	MEANS OF VERIFICATION	SOURCE OF INFORMATION
6.1.1 Area Advisory Committees (AACs) has strengthened capacities to coordinate implementation of the National Prevention and Response Plan on VAC	Number of Area Advisory Committees (AACs) trained to coordinate implementation of the NPPR on VAC (disaggregated by sub-county)	0	284 sub counties	DCS	DSP, Judiciary, MOE, MOH, NCCS, NPS, SDG, COG, DP CSOs	Review reports (training and annual) minutes, reports and list of participants, SOPs, Revised Directory of CP Actors, Curriculum	DCS training reports

6 Amount based on the DCS Workplan costed activities related to VAC in FY 2019/2020

7 Amount based on all the DCS staff including support staff since all personnel have a role to play on prevention and response to VAC

8 Amount based on Ministerial Strategic Plan, specific DCS figures for all personnel

OUTPUTS	INDICATORS	BASELINE	TARGET	LEAD ACTORS	SUPPORTING ACTORS	MEANS OF VERIFICATION	SOURCE OF INFORMATION
6.1.2 An advocacy and communication strategy for violence against children has been implemented	Number of Counties with awareness creation activities planned and implemented under advocacy and communication strategy for violence against children	0	47	DCS	Media Council of Kenya, NCCS, Public Communications Unit (PCU) within Ministry of Labour and Social Protection, COG DP, CSOs	Review of an advocacy and communication strategy Review annual reports, IEC VAC materials, Meeting minutes,	DCS reports
	Number of multi-sectoral meetings convened on the advocacy and communication strategy at the County level	0	47	DCS	Media Council of Kenya, NCCS, PCU, COG, DP CSOs	Review of an advocacy and communication strategy Review annual reports, IEC VAC materials, Meeting minutes,	DCS reports
6.2.1 An accreditation system for non-state actors working in child protection has been developed	Existence of a functional accreditation system for non-state actors working in child protection	No	Yes	DCS	AFGMB, DSP, Judiciary, MOE, MOH, NCCS, NGEC, NPS, SDGA, DP, CSOs	Accredited system in place	DCS Reports (Annual), Minutes, Kenya Accreditation Service (KENAS)
6.2.2 Update online National Directory for Children's Service Providers in the field of child protection developed	Existence of an upgraded and revised online National Directory for Children's Service Providers	No	Yes	DCS	AFGMB, DSP, Judiciary, MOE, MOH, NCCS, NGEC, NPS, SDGA, DP, CSOs	Online National Directory for Children's Service Providers	NCCS and DCS
6.2.3 A central online multi-sectoral data base on children's services that includes VAC services across state and non-state actors has been developed	Existence of central online multi-sectoral data base on children's services that includes VAC services across state and non-state actors developed	No	Yes	NCCS	AFGMB, DCS, DSP, Judiciary, MOE, MOH, NGEC, NPS, SDGA, DP, CSOs	Children's services database including CPIMS	DCS
6.3.1 Implementation of National Prevention and Response Plan has been monitored annually	Annual report of the implementation of the NPPR compiled based on monitoring findings and quantitative/ qualitative data	0	5	NCCS	AFGMB, Central Planning and Project Monitoring Unit, DCS, DSP, Judiciary, MOE, MOH, NGEC, NPS, SDG, DP CSOs	Annual reports	DCS reports

OUTPUTS	INDICATORS	BASELINE	TARGET	LEAD ACTORS	SUPPORTING ACTORS	MEANS OF VERIFICATION	SOURCE OF INFORMATION
6.3.2 The resources necessary to implement and coordinate the National Prevention and Response Plan have been allocated based on the costing plan	Number of advocacy meetings held with stakeholders based on costing of the NPRP on VAC (disaggregated by the type of stakeholders – National Treasury, development partners, donors)	0	TBD	DCS	AFGMB, DSP Judiciary, MOE MOH, NGEC NPS, SDGA DP, CSOs	Advocacy meeting reports	DCS reports
	Budget allocation for implementation and coordination of activities for prevention and response to violence against children	KSH 26.5 million budgeted in FY 2019/20	KSH 30.7 million	DCS	DSP, MOE, MOH, NCCS SDG, Treasury DP, CSOs	Budget reports	DCS National Treasury



COSTING RESULTS

The NRP on VAC was costed, and the below table indicates the cost estimate in USD for strategic actions to be led by the National Council for Children's Services, Department of Children's Services, Department of Social Development, Social Protection Secretariat, and Social Assistance Unit under three scenario – (i) basic, (ii) enhanced and (iii) ideal.

STRATEGIC AREA 1: LAWS AND POLICIES – COST BY ACTIVITY

STRATEGIC AREA 1: LAWS AND POLICIES						COSTING SCENARIOS		
APPROACH	ACTIONS	LEAD ACTOR	TYPE OF ACTION	INCLUDE / EXCLUDE	NEW / EXISTING	SCENARIO 1 BASIC	SCENARIO 2 ENHANCED	SCENARIO 3 IDEAL
OVERALL TOTAL								
	Once-off activities*					1,456,290	2,391,990	3,452,700
	Ongoing activities					662,478	1,488,361	2,684,352
1. Amend, review and enact laws and policies addressing violence against children that ban physical violence, criminalize sexual abuse and exploitation of children and ban harmful practices in all settings.								
	Once-off activities*					1,323,945	2,021,340	2,662,620
	Ongoing activities					-	-	-
1.1	Finalize and facilitate the enactment of the Children Bill 2018 including the development of rules and regulations.	National Council for Children's Services	Developing policies, laws & plans	Include	New	243,375	362,150	448,240
1.4	Develop a National Child Protection and Safeguarding Policy.	National Council for Children's Services	Developing policies, laws & plans	Include	Existing	99,630	144,010	174,740
1.5	Develop the National Plan of Action on Child Online Protection.	National Council for Children's Services	Developing policies, laws & plans	Include	Existing	99,630	144,010	174,740
1.6	Review the National Children Policy 2010	National Council for Children's Services	Developing policies, laws & plans	Include	Existing	291,210	469,570	670,340
1.8	Review the Counter Trafficking Act to align it with the Constitution and accommodate emerging issues	National Council for Children's Services	Developing policies, laws & plans	Include	Existing	99,630	144,010	174,740

*Once-off activities include: (i) developing policies, laws and plans and (ii) infrastructure spend

APPROACH	ACTIONS	LEAD ACTOR	TYPE OF ACTION	INCLUDE / EXCLUDE	NEW / EXISTING	COSTING SCENARIOS							
						SCENARIO 1 BASIC	SCENARIO 2 ENHANCED	SCENARIO 3 IDEAL					
2. Raise public awareness of laws and policies that protect children from violence.													
Once-off activities*						132,345	370,650	790,080					
Ongoing activities						662,478	1,488,361	2,684,352					
2.1	Establish a central online accessible repository of laws and policies that address child protection issues and violence against children in Kenya.	National Council for Children's Services	Other	Include	New	12,000	15,500	19,000					
2.2	Increase the capacity of paralegals and community child protection structures on child rights, violence against children and its legal implications using a tailor-made training manual.	Department of Children Services	Training	Include	New	154,830	325,710	546,040					
2.3	Disseminate laws and policies addressing violence against children to duty bearers at the national, county and sub-county levels.	Department of Children Services	Awareness campaigns	Exclude	New	-	-	-					
2.4	Sensitize the community on laws and policies addressing violence against children through organized community forums, online platforms, local vernacular radio stations and television.	Department of Children Services	Awareness campaigns	Include	New	495,648	1,147,151	2,119,312					
2.5	Develop child friendly and popular versions of laws and policies addressing violence against children.	Department of Children Services	Developing policies, laws & plans	Include	New	132,345	370,650	790,080					

*Once-off activities include: (i) developing policies, laws and plans and (ii) infrastructure spend

STRATEGIC AREA 2: FAMILY SUPPORT – PARENTING SKILLS AND ECONOMIC STRENGTHENING

APPROACH	ACTIONS	LEAD ACTOR	TYPE OF ACTION	INCLUDE / EXCLUDE	NEW / EXISTING	COSTING SCENARIOS							
						SCENARIO 1 BASIC	SCENARIO 2 ENHANCED	SCENARIO 3 IDEAL					
OVERALL TOTAL													
Once-off activities*						954,960	1,734,720	2,657,940					
Ongoing activities						995,947	2,428,474	4,722,668					
1. Strengthen family care and positive parenting programmes for violence prevention.													
Once-off activities						99,630	144,010	174,740					
Ongoing activities						514,830	1,383,710	2,708,040					
1.1	Develop a strategy on positive parenting programmes.	Department of Social Development	Developing policies, laws & plans	Include	New	99,630	144,010	174,740					
1.2	Implement evidence-based parenting programmes and family support that aims to foster parent-child relationships.	Department of Social Development	Training	Include	New	207,600	619,850	1,266,650					
1.3	Review and disseminate the 'Good Practice in Child Care: A manual for children Caregivers' (2011) to enhance parent-child relationships	National Council for Children's Services	Training	Include	New	307,230	763,860	1,441,390					

*Once-off activities include: (i) developing policies, laws and plans and (ii) infrastructure spend

APPROACH	ACTIONS	LEAD ACTOR	TYPE OF ACTION	INCLUDE / EXCLUDE	NEW / EXISTING	COSTING SCENARIOS								
						SCENARIO 1 BASIC	SCENARIO 2 ENHANCED	SCENARIO 3 IDEAL						
2. Strengthen institutional capacities to support families.														
Once-off activities*							755,700	1,446,700	2,308,460					
Ongoing activities							55,200	181,700	371,300					
2.1	Finalize and disseminate the National Family Promotion and Protection Policy	Department of Social Development	Developing policies, laws & plans	Include	New	154,830	325,710	546,040						
2.2	Finalize and enact the Family Promotion and Protection Bill (2019).	Department of Social Development	Developing policies, laws & plans	Include	New	291,210	469,570	670,340						
2.3	Review and disseminate the National Social Protection Policy 2011	Social Protection Secretariat	Developing policies, laws & plans	Include	New	154,830	325,710	546,040						
2.4	Finalize and disseminate the Street Families Rehabilitation Policy	Street Families Rehabilitation Trust Fund	Developing policies, laws & plans	Include	New	154,830	325,710	546,040						
2.5	Develop the capacities of social workforce on implementation of positive parenting and economic empowerment and link families to services.	Department of Social Development	Training	Include	New	55,200	181,700	371,300						
3. Promote economic empowerment to increase families' financial capacities and resilience.														
Once-off activities*							99,630	144,010	174,740					
Ongoing activities							425,917	863,064	1,643,328					
3.1	"Implement Cash Transfer programmes i.e. Orphans and Vulnerable Children-Cash Transfer, Older Persons Cash Transfer, Persons With Disabilities-Cash Transfer and Hunger and Safety Net Programme"	Social Assistance Unit	Other	Exclude	New	-	-	-						
3.4	Sensitize Cash Transfer beneficiaries to register groups and link them to existing funds and microfinance options	Department of Social Development	Awareness campaigns	Include	Existing	425,917	863,064	1,643,328						

*Once-off activities include: (i) developing policies, laws and plans and (ii) infrastructure spend



STRATEGIC AREA 3: EDUCATION AND LIFE SKILLS



STRATEGIC AREA 3: EDUCATION AND LIFE SKILLS

APPROACH	ACTIONS	LEAD ACTOR	TYPE OF ACTION	INCLUDE / EXCLUDE	NEW / EXISTING	COSTING SCENARIOS		
						SCENARIO 1 BASIC	SCENARIO 2 ENHANCED	SCENARIO 3 IDEAL
OVERALL TOTAL								
Once-off activities*						9,151,377	11,935,103	16,621,026
Ongoing activities						4,703,520	14,521,535	23,428,665
1. Provide safe, secure and enabling school environments that are free from violence.								
Once-off activities*						9,151,377	11,935,103	16,621,026
Ongoing activities						2,441,180	8,950,180	13,795,180
2. Enhance the capacities of teachers and school nurses or matrons to provide psychosocial support services to children and appropriate referral.								
Once-off activities*						9,151,377	11,935,103	16,621,026
Ongoing activities						903,515	4,165,530	8,227,660
3. Enhance child participation in preventing and responding to violence against children through various platforms within and outside schools.								
Once-off activities*						-	-	-
Ongoing activities						139,175	139,175	139,175
3.3	Convene children assemblies in all counties to sensitize learners in an age-appropriate way on the existing child protection policies, guidelines and measures for prevention, identification and response to violence against children, including relevant sections of the code of conduct for teachers.	Department of Children Services	Awareness campaigns	Include	Existing	75,905	75,905	75,905
4. Strengthening the provision of life skills and value-based education.								
Once-off activities*						-	-	-
Ongoing activities						1,219,650	1,266,650	1,266,650
4.1	Strengthen life skills education and training in statutory and non-statutory children's institutions.	Department of Children Services	Training	Include	Existing	1,219,650	1,266,650	1,266,650

*Once-off activities include: (i) developing policies, laws and plans and (ii) infrastructure spend

STRATEGIC AREA 4: COMMUNITY INTERVENTION ADDRESSING NORMS AND VALUES



STRATEGIC AREA 4: COMMUNITY INTERVENTIONS ADDRESSING NORMS AND VALUES

APPROACH	ACTIONS	LEAD ACTOR	TYPE OF ACTION	INCLUDE / EXCLUDE	NEW / EXISTING	COSTING SCENARIOS		
						SCENARIO 1 BASIC	SCENARIO 2 ENHANCED	SCENARIO 3 IDEAL
OVERALL TOTAL								
Once-off activities*						-	-	-
Ongoing activities						2,185,482	3,440,898	5,000,396
1. Address social norms and values that accept violence within the community to shift attitudes and behaviours.								
Once-off activities*						-	-	-
Ongoing activities						831,384	1,784,208	3,073,666
1.1	Sensitize community members on the negative impacts of violence against children, domestic violence, violence in the community as well as alternative positive and peaceful methods to managing behaviours.	Department of Children Services	Awareness campaigns	Include	New	495,648	1,147,151	2,119,312
1.2	Identify and engage positive role models (community gatekeepers, religious leaders, men and boys) / and reformed deviants within various communities to act as change agents and champions to change negative norms and values and harmful practices.	Department of Children Services	Awareness campaigns	Include	New	101,855	102,855	102,855
1.3	Facilitate community and inter-generational dialogues on violence against children, domestic violence and negative gender and social norms, as well as alternative positive and protective ways to address violence, through community gatherings, such as chief barazas, community policing and nyumba kumi, forums, self-help groups.	Department of Children Services	Awareness campaigns	Include	New	233,881	534,202	851,499
2. Address norms that support harmful traditional practices such as female genital mutilation and child marriage.								
Once-off activities*						-	-	-
Ongoing activities						134,448	390,040	660,080
3. Promote community mobilization and bystander programmes.								
Once-off activities*						-	-	-
Ongoing activities						1,219,650	1,266,650	1,266,650
3.1	Develop the capacities of selected community members and community-based organizations to identify, appropriately intervene and report on violence against children.	Department of Children Services	Training	Include	New	1,219,650	1,266,650	1,266,650
3.2	Hold dialogues with boys and girls of different age groups to gain their perspectives and ensure their perspectives are taken into consideration in community efforts to address violence against children.	Department of Children Services	Awareness campaigns	Exclude	New	-	-	-

*Once-off activities include: (i) developing policies, laws and plans and (ii) infrastructure spend

STRATEGIC AREA 5: RESPONSE AND SUPPORT SERVICES

STRATEGIC AREA 5: RESPONSE AND SUPPORT SERVICES							COSTING SCENARIOS		
APPROACH	ACTIONS	LEAD ACTOR	TYPE OF ACTION	INCLUDE / EXCLUDE	NEW / EXISTING		SCENARIO 1 BASIC	SCENARIO 2 ENHANCED	SCENARIO 3 IDEAL
OVERALL TOTAL									
	Once-off activities*						1,200,000	1,500,000	1,800,000
	Ongoing activities						4,691,425	7,469,627	11,600,615
1. Strengthen the capacities of criminal justice actors to offer quality, comprehensive child-friendly protection and response services to child survivors and child offenders of violence.									
	Once-off activities*						-	-	-
	Ongoing activities						1,332,460	1,628,060	1,843,660
1.2	Increase the capacity of child justice actors to offer quality, comprehensive and child-friendly protection and response services to child survivors and child perpetrators of violence based on existing guidelines and training curricula (e.g. the Child Care and Protection Officers Training, Through care Guidelines (2013), Guidelines Manual on Juvenile Justice Best Practices (2016).	Department of Children Services	Training	Include	Existing		207,600	215,600	215,600
3. Strengthen social welfare services for child protection and prevention and response to violence against children.									
	Once-off activities*						1,200,000	1,500,000	1,800,000
	Ongoing activities						1,128,848	1,795,603	2,769,127
3.1	Increase the number and build capacity of children officers up to the division level to ensure the quality provision of child protection services for child survivors of violence.	Department of Children Services	Response services	Include	Existing		282,000	564,000	1,152,000
3.2	Expand functional child protection centres to cover five regions.	Department of Children Services	Infrastructure spend	Include	Existing		600,000	750,000	900,000
3.2		Department of Children Services	Response services	Include	Existing		156,000	195,000	234,000
3.3	Establish one-stop gender-based violence recovery centres	Department of Gender	Infrastructure spend	Include	New		600,000	750,000	900,000
3.3		Department of Gender	Response services	Include	New		156,000	195,000	234,000
3.4	Finalize and disseminate the Guidelines on Case Management and Referral for Child Protection in Kenya (2019).	Department of Children Services	Training	Include	New		99,638	144,033	174,787
3.5	Create awareness on alternative forms of family care for children at risk and child survivors of violence.	Department of Children Services	Training	Include	Existing		72,000	114,000	152,000
3.6	Map out and re-evaluate the existing day care centres and children's homes to ascertain their standards of care and protection for the children under their care.	Department of Children Services	Other	Include	Existing		291,210	469,570	670,340
3.7	Build capacity of the management and staff of day care centres on identification, prevention and response to violence against children.	Department of Children Services	Training	Include	New		72,000	114,000	152,000

APPROACH	ACTIONS	LEAD ACTOR	TYPE OF ACTION	INCLUDE / EXCLUDE	NEW / EXISTING	COSTING SCENARIOS		
						SCENARIO 1 BASIC	SCENARIO 2 ENHANCED	SCENARIO 3 IDEAL
3.8	Sensitize existing charitable institutions on the National Standards for Best Practices in Charitable Children Institutions (2013).	Department of Children Services	Awareness campaigns	Include	New	72,000	114,000	152,000
3.9	Conduct a national awareness campaign on violence against children to disseminate key messages on violence to the public (children and adults) through print and electronic and social media.	Department of Children Services	Awareness campaigns	Exclude	New	-	-	-
3.10	Develop the capacities of the professional and para-professional child protection workforce using their specialized technical package.	Department of Children Services	Training	Include	New	72,000	114,000	152,000

*Once-off activities include: (i) developing policies, laws and plans and (ii) infrastructure spend

APPROACH	ACTIONS	LEAD ACTOR	TYPE OF ACTION	INCLUDE / EXCLUDE	NEW / EXISTING	COSTING SCENARIOS							
						SCENARIO 1 BASIC	SCENARIO 2 ENHANCED	SCENARIO 3 IDEAL					
4. Strengthen referral mechanisms for essential multi-sectoral services.													
Once-off activities*													
Ongoing activities						110,400	363,400	742,600					
4.1	Convene forums to strengthen linkages between gender-based violence and child protection service providers.	Department of Children Services	Training	Include	New	55,200	181,700	371,300					
4.2	Strengthen multi-sectoral coordination for service provision for child survivors of violence at the county and sub-county levels (e.g., mapping of service providers, development of service directories and referral mechanism and evidence collection).	Department of Children Services	Training	Exclude	New	-	-	-					
4.3	Disseminate the 'Child Protection in Emergencies: Operational Guideline for Child Protection Practitioners in Kenya' to ensure prevention and response to violence against children in humanitarian situations.	Department of Children Services	Training	Include	New	55,200	181,700	371,300					

APPROACH	ACTIONS	LEAD ACTOR	TYPE OF ACTION	INCLUDE / EXCLUDE	NEW / EXISTING	COSTING SCENARIOS							
						SCENARIO 1 BASIC	SCENARIO 2 ENHANCED	SCENARIO 3 IDEAL					
5. Promote functional helplines to support effective prevention and response to violence against children.													
Once-off activities*						-	-	-					
Ongoing activities						481,117	1,044,764	2,014,628					
5.1	Raise awareness among children, parents, caregivers and communities on the services available to address various forms of violence and relevant reporting mechanisms (the Child Helpline 116, the Gender-Based Violence Hotline 1195, the National Police Service emergency numbers 999 and 112 and the ONE2ONE Hotline 1190).	Department of Children Services	Awareness campaigns	Include	New	425,917	863,064	1,643,328					
5.2	Develop the capacities of helpline service providers to provide confidential counselling and appropriate referrals.	Department of Children Services	Training	Include	Existing	55,200	181,700	371,300					

*Once-off activities include: (i) developing policies, laws and plans and (ii) infrastructure spend

STRATEGIC AREA 6: COORDINATION

APPROACH	ACTIONS	LEAD ACTOR	TYPE OF ACTION	INCLUDE/ EXCLUDE	NEW / EXISTING	COSTING SCENARIOS		
						SCENARIO 1 BASIC	SCENARIO 2 ENHANCED	SCENARIO 3 IDEAL
OVERALL TOTAL								
Once-off activities*						567,241	949,081	1,342,071
Ongoing activities						169,950	178,950	178,950
1. Enhance coordination mechanisms at all levels.								
Once-off activities						-	-	-
Ongoing activities						144,000	152,000	152,000
1.1	Strengthen the capacities of area advisory councils to coordinate the implementation of the National Prevention and Response Plan.	National Council for Children's Services	Training	Include	Existing	144,000	152,000	152,000
1.2	Develop a multi-agency integrated database that captures children's services on prevention and response to child protection issues including violence against children.	National Council for Children's Services	Other	Exclude	Existing	-	-	-
2. Improve the regulatory, legislative and policy environment for actors working in the field of child protection.								
Once-off activities*						154,830	325,710	546,040
Ongoing activities						-	-	-
2.1	Develop and maintain a functional accreditation system for the regulation of child protection non-state actors.	National Council for Children's Services	Infrastructure spend	Include	New	154,830	325,710	546,040
2.2	Upgrade and revise the National Directory for Children's Service Providers in the field of child protection to an online platform.	National Council for Children's Services	Infrastructure spend	Exclude	Existing	-	-	-
2.3	Establish mechanisms that link children voices in various platforms to the executive and legislature decision making levels at the county and national levels	National Council for Children's Services	Other	Exclude	Existing	-	-	-
3. Create awareness on prevention and response on violence against children								
Once-off activities*						99,631	144,011	174,741
Ongoing activities						25,950	26,950	26,950
3.1	Develop an advocacy and communication strategy on violence against children.	Department of Children Services	Developing policies, laws & plans	Include	New	99,631	144,011	174,741
3.2	Develop information, education and communication materials for different audiences in society in different formats to change their attitudes towards and perceptions of violence against children using the communication for development approach.	Department of Children Services	Awareness campaigns	Exclude	Existing	-	-	-
3.3	Disseminate key messages on violence against children through various settings and channels (e.g., awareness campaigns, marking international days and other relevant fora).	Department of Children Services	Awareness campaigns	Exclude	Existing	-	-	-
3.4	Increase the capacities of journalists, media personnel and practitioners to report on violence against children.	Department of Children Services	Training	Include	Existing	25,950	26,950	26,950

*Once-off activities include: (i) developing policies, laws and plans and (ii) infrastructure spend

APPROACH	ACTIONS	LEAD ACTOR	TYPE OF ACTION	INCLUDE / EXCLUDE	NEW / EXISTING	COSTING SCENARIOS		
						SCENARIO 1 BASIC	SCENARIO 2 ENHANCED	SCENARIO 3 IDEAL
4. Monitor and evaluate the implementation of the National Prevention and Response Plan.								
Once-off activities*						312,780	479,360	621,290
Ongoing activities						-	-	-
4.1	Develop data collection tools for monitoring and reporting of violence against children and build consensus on their utilization and frequency of reporting.	National Council for Children's Services	Infrastructure spend	Include	New	250,830	414,410	556,340
4.2	Conduct biannual meetings on violence against children with multi-sectoral stakeholders to discuss the trends and emerging issues.	National Council for Children's Services	Developing policies, laws & plans	Include	New	36,000	38,000	38,000
4.3	Hold annual review meetings of the Inter-Ministerial Steering Committee on violence against children.	National Council for Children's Services	Developing policies, laws & plans	Include	New	25,950	26,950	26,950
5. Increase human and financial resource allocation to implement and coordinate activities for prevention and response to VAC								
Once-off activities*						-	-	-
Ongoing activities						-	-	-
5.1	Advocate with the National Treasury for budget allocation using the costed plan.	Department of Children Services	Other	Exclude	New	-	-	-
5.2	Leverage available resources for effective implementation of the plan by identifying and mobilizing resources.	Department of Children Services	Other	Exclude	New	-	-	-

*Once-off activities include: (i) developing policies, laws and plans and (ii) infrastructure spend

